

AGENCY OPERATING ACCOUNT SUMMARY  
INDIANA STATE UNIVERSITY (770)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14340	General Fund* General Operating Fee Replacement	71,536,249 8,889,341	67,650,483 8,160,595	67,650,483 8,906,871	67,650,483 8,153,440	67,650,483 8,153,440	64,737,513 8,531,280	64,252,018 13,573,527
		<u>80,425,590</u>	<u>75,811,078</u>	<u>76,557,354</u>	<u>75,803,923</u>	<u>75,803,923</u>	<u>73,268,793</u>	<u>77,825,545</u>
14350	General Fund Nursing	240,000	204,000	204,000	204,000	204,000	204,000	204,000
19565	General Fund R&R	-	-	-	-	-	2,725,770	2,725,770
58056	Federal Fund R&R	4,235,917	1,930,588	-	-	-	-	-
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	General Fund*	80,665,590	76,015,078	76,761,354	76,007,923	76,007,923	76,198,563	80,755,315
	Dedicated Fund	-	-	-	-	-	-	-
	Federal Fund	4,235,917	1,930,588	-	-	-	-	-
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	Total	84,901,507	77,945,666	76,761,354	76,007,923	76,007,923	76,198,563	80,755,315

Does not include funds appropriated to the State Budget Agency

\*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13